

ORDINANCE NO. 2006

AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF DAYTON, WASHINGTON FOR THE FISCAL YEAR ENDING DECEMBER 31, 2024.

WHEREAS, the Mayor of the City of Dayton, Washington completed and placed on file with the city clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said city for the fiscal year ending December 31, 2024 and a notice was published that the Council of said city would meet on the 7th and 21st days of November, 2023 and the 5th day of December, 2023, at the hour of 6:00 p.m., or soon thereafter, via ZOOM and in person, for the purpose of making a preliminary and adopting a final budget for said fiscal year and giving taxpayers within the limits of said city an opportunity to be heard upon said budget; and,

WHEREAS, the said City Council met at said time and place and did then consider the matter of said proposed budget; and,

WHEREAS, the said proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Dayton for the purpose set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of said city for said year and being sufficient to meet the various needs of Dayton during said period.

NOW, THEREFORE, the City Council of the City of Dayton do ordain as follows:

Section 1. The estimated budget for the City of Dayton, Washington, for the year 2024 is hereby adopted, at the fund level, in its final form and estimated content as set forth in the document entitled City of Dayton, 2023 Budget (Attachment "A"), three copies of which are on file in the Office of the Clerk.

Section 2. Estimated resources for each separate fund of the City of Dayton, and aggregate expenditures for all such funds for the year 2024 are set forth in a summary form below, and are hereby appropriated for expenditure at the fund level during the year 2024 as set forth in the City of Dayton, 2024 Budget:

<u>Fund</u>	<u>Resources/Appropriations</u>
001-Current Expense	\$2,393,801
103-City Street & Road	\$ 982,588
106-Motel/Hotel Excise Tax	\$104,050
110-Affordable Housing & Supportive Housing Fund	\$13,600
301-Capital Improvements	\$ 1,750,600
401-Sewer Operations & Maintenance Fund	\$1,613,891
402-Sewer Capital Improvement Fund	\$2,683,753
403-Water Operations and Maintenance Fund	\$1,809,200
404-Water Capital Improvement Fund	\$636,819
413-W&S System Debt Reserve	\$245,000
414-W&S Debt Service	\$546,372
701-Cemetery Endowment	\$401,093
702-Historic Pathway Endowment	\$9,002
Total 2024 Budget	\$13,189,769

Section 3. As prescribed by RCW 35A.33.075, the City Clerk-Treasurer is directed to transmit a certified copy of the budget hereby adopted to the Washington State Auditor's Office and to the Association of Washington Cities.

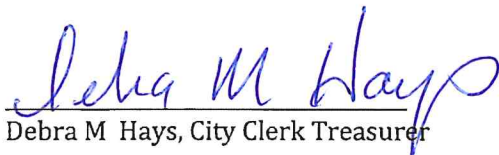
Section 4. The salaries and wages set forth in the City of Dayton, 2024 Budget constitute the appropriations for salaries and wages that will be paid to the legislative body and employees of the City of Dayton. The number of full-time positions as stated in the budget is, as far as can be ascertained, the number of positions ordinarily filled. The compensation to each employee affected may differ from the amount specified in the budget, so long as the compensation does not exceed the amount appropriated in the 2024 budget appropriations as established at the fund level that of which includes a proposed 3% cost of living increase for full-time status employees.

Section 5. A summary of this Ordinance consisting of its title shall be published in the official newspaper of the City and shall take effect and be in full force five (5) days after the date of publication.

PASSED by the Council of the City of Dayton and approved by the Mayor on this 5 day of December, 2023.


Zac Weatherford, Mayor

Attested/Authenticated:


Debra M Hays, City Clerk Treasurer

Approved as to form:
Menke Jackson Beyer, LLP


By: Quinn N. Plant, City Attorney

**ORDINANCE SUMMARY BY TITLE ONLY FOR PUBLICATION PURPOSES ORDINANCE NUMBER
2006**

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FISCAL YEAR ENDING DECEMBER 31, 2024**

The full text of Ordinance No. 2006 adopted the 5th day of December 2023, is available for examination at the Dayton City Hall, 111 South 1st Street, Dayton, WA during normal business hours, Monday-Friday 7:00 a.m. to 4:00 p.m. Full text of the Ordinance shall be mailed upon request.

By:/s/ Zac Weatherford, Mayor

Attest: /s/ Debra Hays, City Clerk/Treasurer

Approved as to form: /s/ Quinn Plant, City Attorney

Published:

By: The Times, December 21, 2023