

CITY of DAYTON

FEB 1 2017

PLANNING DEPARTMENT



CITY OF DAYTON

Department of Planning  
111 S. 1<sup>ST</sup> Street  
Dayton, WA 99328  
509-540-6747  
kscharer@daytonwa.com

OFFICIAL USE ONLY

FILE #: SDP17-001

FILE NAME: Friends of Dayton Dog Park

RECEIVED BY KJS

FEE AMT. PAID: — **Waived by City**

SUBMITTAL DATE: 2/1/17

# Master Land Use and Permit Application

### Type I Applications

administrative decisions

- Boundary Line Adjustment
- Lot Merger
- Final Short Plat
- Sign Permits
- Zoning Certifications
- Letter of Code Compliance
- Minor site plan modifications
- Building Permit
- Mechanical Permit
- Plumbing Permit

OTHER - as may apply:

- \_\_\_\_\_
- \_\_\_\_\_

### Type II Applications

administrative decisions - Notice of Application req'd when SEPA req'd

- Administrative Interpretations
- Site Development Plan
- Preliminary Short Plat
- Shoreline Exemption
- Shoreline Substantial**
- Development Permit (SSDP)**
- Minor Revision to SSDP
- Surface Water Management Project Variances
- Alternative Design for Project Road
- Minor Modifications to a Preliminary Plat
- Minor Modification to a CUP
- Minor zoning variance -10%
- Minor CAO variance - 10%
- Historic Structure CAO Flood Variance

OTHER: Including SEPA checklist, critical area and special studies for review, as may apply:

- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_

### Type III Applications

quasi-judicial decisions – Notice, public hearing & final decision by hearing examiner

- Conditional Use Permit
- Plat Vacation
- Plat Alteration
- Shoreline CUP
- Shoreline Variance
- Essential Public Facilities Not Already Permitted
- Mobile/Manufactured Home Park
- Mobile/Manufactured Subdivision
- Reasonable Use
- Public Agency & Utility Exception
- Zoning Variance
- Critical Area Variance

OTHER - as may apply:

- \_\_\_\_\_
- \_\_\_\_\_

### Type IV Applications

quasi-judicial decisions – Notice, Hearing, Hearing examiner recommendation & City Council decision

- Rezone (site-specific)
- Preliminary Plat
- Major Preliminary Plat Revision
- Shorelines Re- designation

OTHER - as may apply:

- \_\_\_\_\_

**CONCURRENT APPLICATIONS**  
Please indicate whether you are submitting two or more applications concurrently by checking two or more boxes. Concurrent applications will be reviewed at the same time.



# Master Land Use and Permit Application cont.

PROJECT LOCATION	
SITE ADDRESS	TBD Location – Approximately 530 feet south of the intersection of S 2ND ST at School Bus Lane, DAYTON, WA 99328
PROJECT NAME	Dayton Dog Park
TAX PARCEL #(s)	Parcel # 264706 & GEO ID 1-160-10-142-0000 Parcel # 264735 & GEO ID 1-160-17-037-0000

PROPERTY OWNER (Add sheet if more than one owner)		
Name:	City of Dayton	Day Phone 509-540-6747
Mailing Address:	111 S. 1 <sup>st</sup> St. Dayton WA 99328	
E-mail:	kscharer@daytonwa.com	Cell Phone 509-540-6747

APPLICANT	<input type="checkbox"/> OWNER <input type="checkbox"/> ENGINEER <input type="checkbox"/> DESIGN PROFESSIONAL <input type="checkbox"/> AGENT <input checked="" type="checkbox"/> OTHER: <u>Non-profit org.</u>	
Name:	Carol Rahn Co-President, Friends of the Dayton Dog Park	Day Phone 509-520-8922
Mailing Address:	1207 S. 5 <sup>th</sup> Street Dayton WA 99328	
E-mail:	carolrahn@hotmail.com	Cell Phone 509-520-8922

CONTACT PERSON	<input type="checkbox"/> OWNER <input checked="" type="checkbox"/> APPLICANT <input type="checkbox"/> TENANT <input type="checkbox"/> AGENT <input type="checkbox"/> OTHER: _____	
Name:		Day Phone
Mailing Address:		
E-mail:		Cell Phone

DESIGN PROFESSIONAL	<input type="checkbox"/> ARCHITECT <input type="checkbox"/> ENGINEER <input type="checkbox"/> SURVEYOR <input type="checkbox"/> OTHER: _____ <input checked="" type="checkbox"/> N/A	
Name:	N/A	Day phone
Mailing Address:		
E-mail:		Cell Phone

CONTRACTOR	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	
Name:	N/A	Day phone
Mailing Address:		
E-mail:		Cell Phone
Contractor License #		Expiration Date





**CITY OF DAYTON – MASTER LAND USE AND PERMIT APPLICATION Cont.  
PROPERTY OWNER APPLICATION AUTHORIZATION**

I, Craig George, Mayor (print name) declare under penalty of perjury under the laws of the State of Washington as follows;

1. I am the **owner of the property** that is the subject of the application(s), or officer of City of Dayton, owner of the property with authority to sign on their behalf. If I am not the sole owner of the property, I certify that I am authorized by any and all other owners of the property to make this certification and act on their behalf.
2.  I/we have **not** appointed anyone, and I am responsible for all fees for application(s), hourly review charges for applications, reviews and permits (if required), hearing examiner charges (if required), and other associated costs, **OR**  
 I/we have appointed and/or transfer application(s) rights I/we have to Carol Rahn, Friends of Dayton Dog Park (print name), as the applicant regarding the application(s).
3. All statements, answers, and information submitted with this application are true and correct to the best of my knowledge and belief.
4. I agree to hold the City of Dayton harmless as to any claim (including costs, expenses and attorney's fees incurred in the investigation of such claim) which may be made by any person, including the undersigned, and filed against the City of Dayton, but only where such claim arises out of the reliance of the City, including its officers and employees, upon the accuracy of the information provided to the City as part of this application(s).
5. I hereby grant permission for representatives of the City of Dayton and any other Federal, State, or local unit of government with regulatory authority over the project to enter onto my property to inspect the property, take photographs, and post public notices as required in connection with review of this application and for compliance with the terms and conditions of permits and approvals issued for the project.

  
Signature

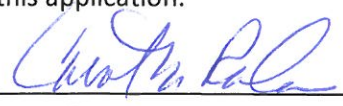
FEB 1 2015  
Date

\*\*\*\*\*

**APPLICANT - ACCEPTANCE OF RESPONSIBILITY**

I, Carol Rahn, Co-President, Friends of Dayton Dog Park (print name) declare under penalty of perjury under the laws of the State of Washington as follows;

1. I am the "applicant" for the application(s) and permit(s). I shall remain the "applicant" for the duration of this approval processes or unless "applicant" status is transferred in writing on a form provided by the City of Dayton.
2. ~~I accept financial responsibility for all fees associated with application(s), hourly review charges for applications, reviews and permits (if required), hearing examiner charges (if required), and other associated costs.~~
3. All statements, answers, and information submitted with this application are true and correct to the best of my knowledge and belief.
4. I agree to hold the City of Dayton harmless as to any claim (including costs, expenses and attorney's fees incurred in the investigation of such claim) which may be made by any person, including the undersigned, and filed against the City of Dayton, but only where such claim arises out of the reliance of the City, including its officers and employees, upon the accuracy of the information provided to the City as part of this application.

  
Signature

Feb 1, 2017  
Date

PLANNING DEPARTMENT

CITY of DAYTON  
SHORELINES

APPLICATION FOR SUBSTANTIAL DEVELOPMENT PERMIT

TO THE APPLICANT: This is an application for a substantial development permit and is authorized by the Shoreline Management Act of 1971. It is suggested that you check with appropriate local, state, or federal officials to determine whether your project falls within any other permit systems.

1. Name of applicant: **Friends of Dayton Dog Park (organization name)**

2. Mailing address: **1207 S. 5<sup>th</sup> Street , Dayton WA 99328**

3. Relation of applicant to property:

**Owner**

**Purchaser**

**Lessee**

**Other – Non-profit Org. for construction of the proposed Dog Park and partner w/city in operation.**

4. Name and address of owner, if other than applicant: **City of Dayton, 111 S. 1<sup>st</sup> Street, Dayton WA 99328**

5. **General location of proposed project (use section, to the nearest quarter section, township, and range):**

SE QTR of the SE QTR of STR 30-10-39 (Within City Park south, SW of the fish pond. Access via 2<sup>nd</sup> Ave at School Bus Rd.

6. Name of water area and/or wetlands within which development is proposed:

Touchet River

7. Current use of the property with existing improvements:

City Park - grass field

8. Proposed use of property:

Fence for use as a dog park

9. (To be completed by local official.) Nature of the existing shoreline:

The 0.6 acre area is landward at the base of the Touchet River Levee. There are five trees of varying sizes, tall grass and some shrubs between the site and the Touchet River Levee Path. Between the path and river the slope is supported by rip rap as part of the levee system.

10. (To be completed by local official.) In the event that any of the proposed buildings or structures will exceed a height of thirty-five feet above the average grade level, indicate the approximate location of the number of residential units, existing and potential, that will have an obstructed view.

If fencing were to extend to 35 feet it is estimated that no homes would have an obstructed view.

11. (To be completed by local official.) If the application involves a conditional use or variance, set forth in full that portion of the master program which provides that the proposed use may be a conditional use, or, in the case of a variance, from which the variance is being sought.

N/A

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12. **Project diagrams: Draw all site plans and maps to scale, clearly indicating scale on lower right-hand corner and attach them to the application.**

A. Site Plan. Include on plan:

1. Site boundary ✓
2. Property dimensions in vicinity of project ✓
3. Ordinary high-water mark ✓
4. Typical cross section or sections showing:
  - a. Existing ground elevations - **Waived by City— less than 10 ft of elevation difference on-site**
  - b. Proposed ground elevations – **Waived by City, no change**
  - c. Height of existing structures - **N/A**
  - d. Height of proposed structures - **4 foot fence**
5. Where appropriate, proposed land contours using five-foot intervals in water area and ten-foot intervals on areas landward of ordinary high-water mark, if development involves grading, cutting, filling, or other alteration of land contours. **N/A**
6. Show dimensions and locations of existing structures which will be maintained. **N/A**
7. Show dimensions and locations of proposed structures. ✓
8. Identify source, composition, and volume of fill material. **N/A**
9. Identify composition and volume of any extracted materials, and identify proposed disposal area. **N/A**
10. Location of proposed utilities, such as sewer, septic tanks and drainfields, water, gas, electricity.
11. If the development proposes septic tanks, does proposed development comply with local health and state regulations? **N/A**
12. Shoreline designation according to master program. **Urban (future SMP - Urban Conservancy**
13. Show which areas are shorelines and which are shorelines of state-wide significance. ✓

B. Vicinity Map.

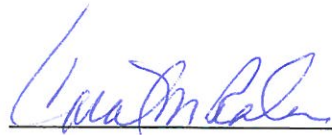
1. Indicate site location using natural points of reference (roads, state highways, prominent landmarks, etc.) ✓

2. If the development involves the removal of any soils by dredging or otherwise, please identify the proposed disposal site on the map. If the disposal site is beyond the confines of the vicinity map, provide another vicinity map showing the precise location of the disposal site. **N/A**
3. Give a brief narrative description of the general nature of the improvements and land use within one thousand feet in all directions from the development site.

The 0.6 acre area is within the southwest area of City Park just south of the fish pond, west of a ball field, and is landward at the base of the Touchet River Levee. The fencing will be no less than 85 feet from the high water mark of the Touchet River and 40 feet from the paved levee path.

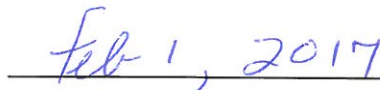
Beyond the park to the north, east and southeast is a residential area with the nearest home over 500 feet away. Within the residential area are the Dayton Schools (680 feet to the northeast and Dayton Hospital (380 feet to the southeast). West across the river is openspace area, city storage area (350 feet west) and county transfer station (655 feet northwest). Further west is Rock Hill with almost a vertical slope.

I, Carol Rahn, Co- President of FDDP, am the above-named applicant for a permit to construct a substantial development pursuant to the Shoreline Management Act of 1971, and hereby state that the foregoing statements, answers, and information are, in all respects, true and correct to the best of my knowledge.



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Signature



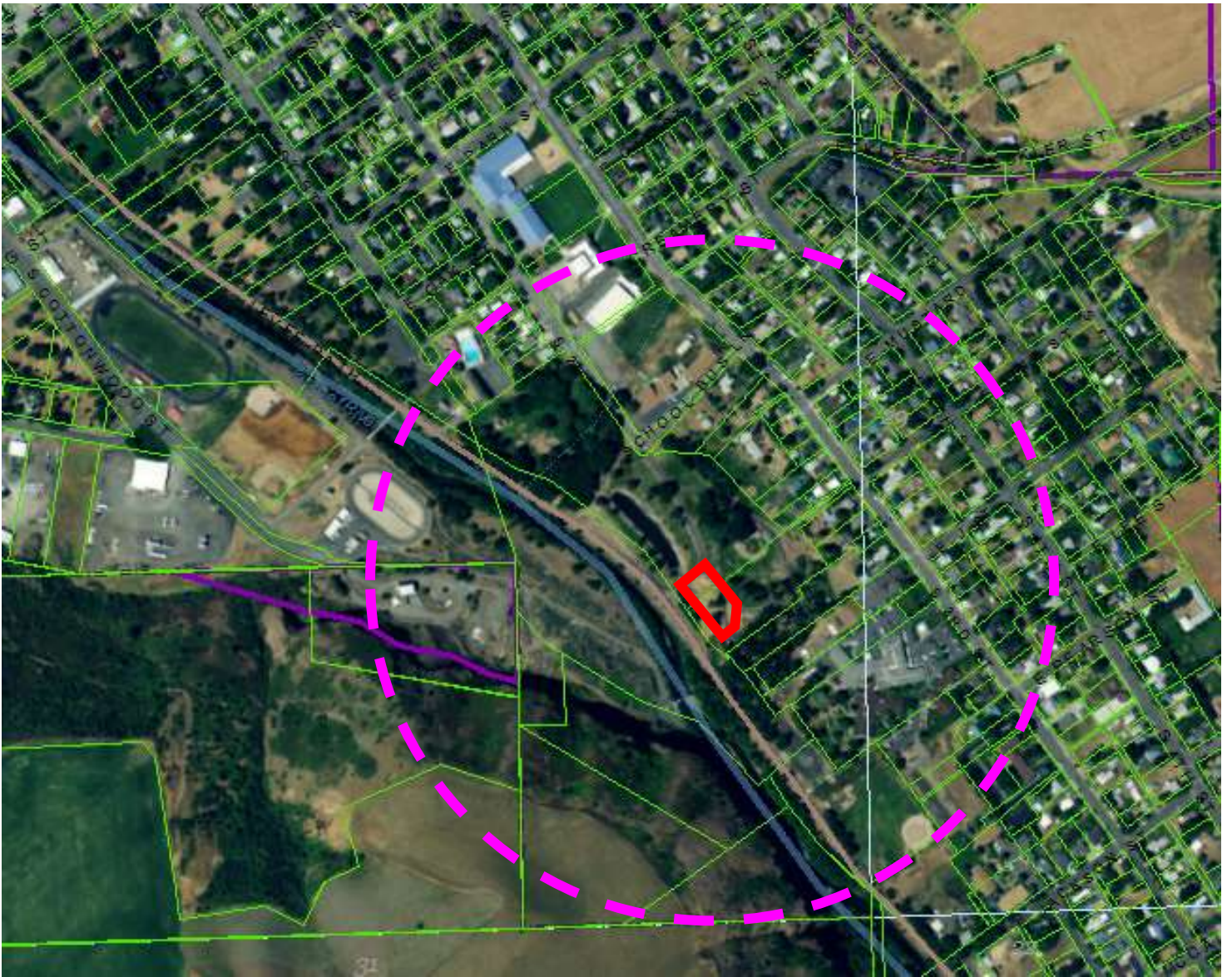
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Date

2-1-17

Date received





Vicinity Map w/1000 ft. radius. See Pink Dash Line

Project Area- See Red Line





Project area in **RED**

300 ft. Radius in Pink

Note: Property lines shown in green are off by approximately 5-10 feet to the northeast





**RED** marks the proposed fence and **ORANGE** marks the location of gates.

A double entry for access by patrons and two maintenance gates are proposed

**SCALE**









## **DAYTON DOG PARK PROPOSAL**

Submitted by: Friends of the Dayton Dog Park (FDDP)

***FDDP consists of a group of local dog owners who are passionate about their dogs and their needs for being off leash. Our organization has a following of 63 people on our Facebook Page. Most of our communications is via Facebook and monthly meetings.***

### **1. GOALS:**

- Implement the 3rd top priority of the Dayton Comprehensive Plan 2015, Parks and Recreational Element.
- Establish a fenced, off-leash dog park where well-behaved canines can exercise in a clean, safe environment without endangering wildlife and annoying people on private or public properties.
- Develop an easy to maintain space, open to all dog lovers and friends who are willing to uphold the park's rules.
- Create a community project, in partnership with the City of Dayton, dog owners and FDDP; instilling pride in the city by residents through volunteering.
- Provide an amenity for visitors to our community to increase their enjoyment and encouraging their return.
- Encourage training, 4-H and other events at park.

- 2. LOCATION:** The Friends of the Dog Park chose the 0.6 acre site south of the Fish Pond in Pietrzycki City Park after review of two other locations. The city park location was also found by city staff to be the preferred location as it has the best accessibility for residents, city water for irrigation is available, existing trees are on site, and there is close access to the dike path. See attached map of the proposed Dog Park in Dayton's Pietrzycki City Park.

Two other alternative sites were considered, however, neither site scored as high for location and amenities.

- City property west of the cemetery, and
- Columbia County property off Patit Rd. east of Dayton.

### **3. DOG PARK BASIC SPECIFICATIONS:**

- Natural sloped area seeded with grass and trees retained.
- 0.6 acres of two separate fenced areas:
  - Large & Small Dogs - 2/3 of area (17,400 sq. ft.).
  - Small Dogs Only - 1/3 of area (8,700 sq. ft.)
- Entry gate, for safe leashing and unleashing with gates to each area and with surfacing for ADA compliance.
- Gates for lawn mower and other equipment – 8 ft. wide.
- Parking area available between softball field and Dog Park.
- Signage – Identification, directional and safety.

#### **4. SITE PREPARATION and EQUIPMENT:**

- Dirt and grading provided by Dayton Public Works (assoc. w/Front St. project).
- Irrigation plan and materials paid by FDDP.
- Irrigation Installation and grass provided by City of Dayton.
- Fencing to include approximately 780 linear feet at a height of 4 feet, 90 posts to support fencing, an access gate complex for entry to the two fenced park areas and two gates for park maintenance.
- FDDP donation/volunteer labor for fence construction. Licensed volunteer contractor to oversee construction.
- Dog bag dispensers with receptacles.
- Signage - to be purchased and installed by FDDP in accordance with the City Park Board and Public Works standards and requirements. See attached.
- 1 table and 3 benches.
- Trees - 6 trees for planting as mitigation for the Shorelines Development Permit.

*Public Works Director approval required for all materials, construction methods and installation plans.*

#### **5. FDDP OPERATING & MAINTENANCE COSTS**

- Dog waste bags - FDDP yearly purchase of bags.
- Inspect and clean grounds as needed by FDDP: 3 times each week.
- Irrigation water supplied by City of Dayton, no charge.
- Mowing City labor - approximately 26 weeks per year @ 2 hrs. per week.

#### **6. FUNDING BY THE FRIENDS OF THE DAYTON DOG PARK:**

The FDDP organization is fundraising to assure construction and long term maintenance of the Dog Park. Projected dollar amount needed to be raised by FDDP for Phase 2 & 3 is approximately \$10,000.00 for construction and purchase of signs, etc. through 2017.

Fundraisers, sponsorships and group user fees will help to pay for a portion of yearly operating and maintenance costs.

- Dollar amount raised by FDDP as of October 2016 - \$ 2900. This paid for the irrigation system and left a balance of about \$800 for other needed improvements.
- Volunteer time contributed by FDDP as of Oct. 2016 - 200 est. hrs.



#### Fundraising:

- FDDP will continue to apply for grant opportunities with foundations, such as, Foundation NW and Walla Walla Community Foundation.
- Auctions / sales of canine equipment.
- Sponsorship opportunities at Dog Park. Display those businesses and private citizens supporting Dog Park with either an engraved brick to be placed at the entry, or a name plate attached to fence. FDDP will determine the minimum donation level. Specific display plan is to be approved by the Parks Board and Public Works.
- Special events: Canine Education Classes; 4- H; Kids Dog Show and Breed group educational activities.
  - FDDP will schedule events for user groups and coordinate such events with public works.
  - Use fees of the Dayton Dog Park (DDP) for group use & events to support maintenance of park & future replacement costs & park improvements.

#### **7. LIABILITY & RESPONSIBILITY:**

- Washington law states liability and responsibility for dog injuries are the responsibility of the dog owner.
- FDDP will provide proper signage following recommendations of the City. See the Signage plans, Attachments 2.A. and 2.B.

#### **8. METHOD OF OPERATION:**

- The park will operate on the same schedule as all parks under the direction of the City of Dayton.
- A posted sign(s) stating the rules and emergency numbers will be displayed and easily visible when arriving at the park and will include information relating to user rules. See signage plans, Attachments 2.A. and 2.B.
- FDDP understand that the City reserves the right to close the facility at any time in order to ensure safety and properly maintain and/or inspect any issues that may arise at the park.

#### **9. MAINTENANCE REQUIREMENTS:**

- The general daily maintenance of this park will be the dog owners themselves.
- Waste retrieval will be the responsibility of patrons of the Park and FDDP.
- FDDP will be responsible for checking the dog park two or three times/week to make certain the park is clean and remove refuse.
- FDDP will provide baggies, waste & garbage pickup to designated location, benches and tables (kept clean).

- A yearly clean-up will take place by FDDP and other volunteers to assist with general beautification and upgrades to the park.
- City Public Works will mow and maintain grass.
- City Public Works will provide water for irrigation and irrigation water for dogs.

#### **10. WHAT HAS BEEN ACCOMPLISHED**

- As of October 2016, site plans have been developed for the park, irrigation and fencing.
- Brochure, logo, business cards and magnets completed.
- FDDP organization opened a bank account at Banner Bank.
- FDDP raised \$2900 for construction.
- Site has been leveled, dirt has been delivered, rocks picked up and irrigation completed.
- Grant to PetSafe was completed, but not funded.
- Newspaper advertising for raffle of quilt, dinner with 2 bottles of wine and an original painting by Judy Robertus.
- Fundraising at the Columbia County Fair.

#### **11. WHAT IS NEXT ...**

- Proposal to be presented to City Council – Jan 9, 2017
- City issues a Shorelines Permit for Project – Early March 2017
- Complete fundraising for fencing and park amenities
- Continue to Educate and Inform Residents
- Submit grants to Blue Mountain Foundation and Foundation NW in the Spring 2017 for remaining needs. Look for other appropriate funding for remaining park amenities.
- Install fencing late Spring 2017 and other Phase 2 improvements.
- Park opens & then FDDP installs Phase 3 amenities as funding becomes available.

#### **ATTACHMENTS:**

- |   |  |
|---|--|
| 1. Map of Proposed Dayton Dog Park location   | 2.A. Signage Plan - Draft Dog Park Rules |
| 2. B. Signage Plan – Signage proposed at park | 3. Map of irrigation and fencing         |
| 4. Brochure                                   | 5. Budget                                |

#### **CONTACT INFORMATION:**

Co-Chairs: Candy Jones - tallduke@msn.com  
 Carol Rahn - carolrahn@hotmail.com





# DAYTON CITY PARK MIDPOINT CLUSTER

Disc Golf ★ Little League Field ★ Dog Park ★ Fish Pond










DISC GOLF











- 1** 173'
- 2** 207'
- 3** 256'
- 4** 105'
- 5** 230'
- 6** 250'
- 7** 205'
- 8** 186'
- 9** 277'
- T** 1899'



# **DOG PARK RULES**

1. The dog owner/handler must:
  -  Be age 14 or older;       Handle max. of 3 dogs;
  -  Be responsible for your dog's behavior;
  -  Remain with your dogs;       Keep leash handy;
  -  Keep dogs in view      &       Keep under verbal control.
2. Children age 13 and under must be supervised by a parent or guardian. (No children less than age 4).
3. Pick up & properly dispose of dog waste. It's the law.
4. Dayton dog licenses required for city dogs. All dogs must have vaccinations.
5. Leash dogs when leaving the dog park.
6. Only one gate open at a time.
7. Dogs must be leashed on Dike Path; park driveway from S. 2<sup>nd</sup> St. & city streets. Dogs are prohibited in other areas of City Park, DMC 6-8.48.
8. Act responsibly. Use the dog park at your own risk.

## **PROHIBITED**

-  Aggressive dogs
  -  Dogs in heat
  -  Sick dogs
  -  Puppies under 4 mo.
  -  Children under age 4
  -  Wheels-bikes/strollers/etc.
  -  Human & dog food/treats
  -  Glass containers
-  **NO SMOKING WITHIN 25 FT. of DOG PARK** 

## Dog Park – Signs<sup>1</sup>

### ESTIMATE

Name	Size	Quantity	Price	Total
Dog Park Primary Sign TBD - Phase 3	TBD	1	TBD	TBD or FDDP volunteer
Dog Park Rules Outside double gate, Outside NE corner of park, Inside each play area (2)	18" x 24"	4	\$25	\$100
Directions to Dog Park Dike Path & S. 2 <sup>nd</sup> St. + posts	6" x	2	\$20	\$40
Clean up after dog Inside Park Areas	8' x 12"	2	\$20	\$40
Water – Not for Human Consumption Next to Water	8' x 12"	2	\$20	\$40
All dogs ⇨ Inside double gate	6' x 12"	1	\$15	\$15
⇨ Small dogs only Inside double gate	6' x 12"	1	\$15	\$15
DP Parking Sign + post	16" x 20"	1	\$20	\$20
Disc Golf – Primary Sign	Update	1		FDDP Volunteer <sup>2</sup>
Disc Golf # 4 sign	Update	1		FDDP Volunteer <sup>2</sup>
Disc Golf # 5 sign	Update	1		FDDP Volunteer <sup>2</sup>
<b>Total estimate for signs</b>				Purchase \$280 + tax = 310 Labor - FDDP


<sup>1</sup> All sign to be approved by Dayton Public Works

<sup>2</sup> Under the direction of Dayton Public Works



# DAYTON DOG PARK - FENCING & IRRIGATION



<p><b>1. Fencing</b>    <span style="color: red;">.....</span></p> <ul style="list-style-type: none"> <li>• 4' high chain link</li> <li>• Perimeter <u>approx.</u> 700 to 715 ft. in length,</li> <li>• 3' off park drive</li> <li>• Posts – 8 ft. apart &amp; cement every 3<sup>rd</sup> post.</li> </ul>	<p><b>4. Irrigation</b>    <span style="color: blue;">●————</span>    <b>COMPLETED</b></p> <ul style="list-style-type: none"> <li>• Spacing approx. 40 ft.</li> </ul> <p><i>Extra parts to be returned for refund back to Friends of the Dog Park. 10/13/16</i></p>
<p><b>2. Gates</b>    <span style="background-color: #808000; border: 1px solid black; display: inline-block; width: 20px; height: 10px;"></span></p> <ul style="list-style-type: none"> <li>• Maintenance gates 8' minimum.</li> <li>• Dog Park double gates – configuration TBD</li> </ul>	<p><b>5. Water for Dogs -</b>    </p> <p>City water in irrigation pipe, not for human consumption.</p>
<p><b>3. ADA surfacing and area at entry – TBD</b> Future detail to be provided</p>	<p><b>Dog Park - 0.6 acres</b></p>

*Plan is approximate and based on City GIS; as-built irrigation info. from Rob Johns, Public Works; draft Irrigation plan, SPVV, and preliminary fencing plan by Friends of the Dog Park.*

# DAYTON IS GETTING A DOG PARK!!



## *Join the Friends of Dayton Dog Park!*

For more information call:  
Candy Jones 509-382-4609  
Ashly Beebe 907-306-7656



Like Us on Facebook

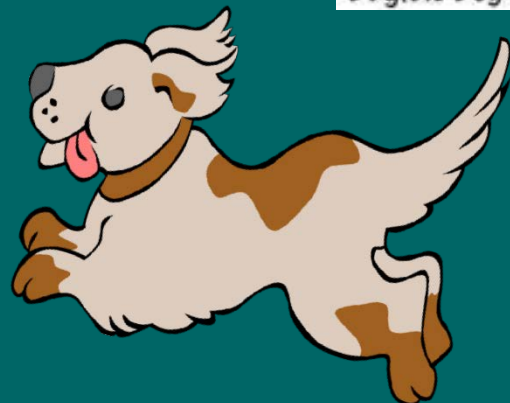
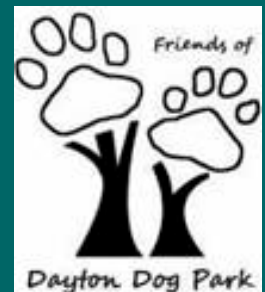
<https://www.facebook.com/groups/friendsofdaytonWAdogpark/>

Help us fundraise in 2017  
to complete the park!

*Cash donations also  
accepted*

Own a business and want to  
get your name out there?

Ask about the Annual  
Donation Advertising  
Program





# FRIENDS OF THE DAYTON DOG PARK ESTIMATED CONSTRUCTION BUDGET



TOTAL CONSTRUCTION COSTS			
FUND SOURCE:	FDDP	CITY	COMMENTS
<b>PHASE 1 COMPLETED in 2016</b>			
Site prep. & irrigation system	\$2,912	\$2,985*	
<b>PHASE 2 CONSTRUCTION FUNDING - 2017</b>			
Fencing, waste receptacles, signage (rules & directional), Shoreline Permit & trees for mitigation.	\$9,426	\$0	See details attached regarding matching grant.
<b>PHASE 3 FUTURE CONSTRUCTION FUNDING - 2017 (After Opening of Dog Park)</b>			
Park sign, ADA surfacing, furniture, & agility equipment	\$1,000	\$25*	
<b>All PHASES - TOTAL COST EST.</b> <i>Details attached -</i>	<b>\$13,338</b>	<b>\$3,010*</b>	*Est. value City labor

DOG PARK MAINTENANCE FUNDING			
FUND SOURCE:	FDDP	CITY	COMMENTS
<b>LAWN</b>			
Mowing & Trimming Approx. 26 weeks x 2 hrs	0	\$1,316	Labor for season @\$25.31 hr.
Irrigation	0	TBD	Water for season
Fertilizer & other	0	TBD	Per season
<b>OTHER</b>			
Benches, table, & signs	\$30	0	Paint & cleaning
Doggy waste bags	\$80	0	1,000 bags per year
Establish replacement fund per year addition	\$100 min.	0	
<b>Yearly Estimate</b>	<b>\$210</b>	<b>TBD</b>	

PHASE 1 COMPLETED in 2016			
FUND SOURCE:	FDDP	CITY	COMMENTS
<b>SITE PREPARATION</b>			
Dirt hauled to site & site leveling Costs assoc. w/City's Front St. Project (est. cost of \$1,700)	0	0	<ul style="list-style-type: none"> <li>• Two dead trees removed</li> <li>• 6-8 inches of soil added across 0.6 acres</li> <li>• 20 loads w/10 yards &amp; 4 w/ 5 yards = 220 yards</li> </ul>
Relocation of Disc Golf Costs assoc. w/City's Front St. Project (4 hrs. @25.31=\$101)	0	0	Relocate #4 & #5
Removal of rocks - value in-kind for 30 hrs. at \$10 per hr.*	\$300	0	community service/donated
<b>IRRIGATION</b>			
Landscape Architect – Irrigation Plan	\$425	0	
Install irrigation Donated value	0	\$2,658	Labor est.– 35 hrs x 3 = 105 hours x \$25.31=
Irrigation materials est.	\$1800		
<b>LAWN</b>			
Seeding of grass & taping off area		\$127	5 hrs x \$25.31=
Seed		\$200	
<b>OTHER</b>			
Newspaper announcements	\$57		
Misc. fundraising costs*	\$30		
Items - fundraising resale *	\$300		
<i>*value of donated items</i>			
<b>SUBTOTALS</b>	<b>\$2,912</b>	<b>\$2,985</b>	





<b>PHASE 2 CONSTRUCTION FUNDING - 2017</b>			
FUND SOURCE:	FDDP	CITY	COMMENTS
<b>FENCING &amp; GATES</b>			
Materials – Fencing, poles, gates and cement	\$4,426	0	\$3976 plus \$450 for cement required for poles
Labor value	\$3,000	0	Labor to be donated.
<b>WASTE CONTAINERS</b>			
2 Waste bag systems, garbage cans, etc.	\$1,000	0	
<b>SIGNAGE</b>			
Signage - See Attach. 2 B	\$400	0	Signs and labor
Disc Golf Sign Revisions/ Volunteer & paint	\$100	0	Main Sign, #4, & #5
<b>VEGETATION – SHORELINE MITIGATION</b>			
3 Trees – 8-10 ft. min. 3 Trees – 4-6 ft. min.	\$500	0	Trees, fencing cage & labor
<b>PHASE 2 COST EST TOTAL</b>			
	<b>\$9,426</b>	<b>\$0.00</b>	
<b>OR ...</b>			
<b>PHASE 2 COSTS w/CITY MATCH</b> <i>(seed money)</i>	<b>\$6,926</b>	<b>\$2500</b>	Grant – Community Non-profit requiring matching funds

<b>PHASE 3 FUTURE CONSTRUCTION FUNDING 2017 (After Opening of Dog Park)</b>			
FUND SOURCE:	FDDP	CITY	COMMENTS
<b>SIGNAGE</b>			
Friends of Dayton Dog Park Primary Sign	\$300	0	Sign & labor
<b>ADA SURFACING</b>			
ADA at entrance areas To be designed	\$100	0	Brick, hard packed gravel or other approved surface & labor
<b>WATER</b>			
WATER AREA –gravel, pad, trough & support for pipe	\$100	\$25	City Labor- support for pipe & valve
<b>FURNITURE</b>			
Seating 3 Benches, 1 Table	\$500	0	
<b>AGILITY EQUIPMENT</b>			
Movable or permanent	TBD	0	
<b>PHASE 3 COST EST. SUBTOTAL</b>			
	<b>\$1,000</b>	<b>\$25</b>	<i>Does not incl. agility</i>

