

**6-YEAR CAPITAL IMPROVEMENT  
2015 - 2020**

<b>Dept.</b>	<b>Project/Facility Description</b>	<b>Cost</b>	<b>CFP Year</b>	<b>Funding Sources</b>
Street	N. Front Street and Bridge Reconstruction	\$ 1,700,000	2019-2020	City/WSDOT/Transportation Benefit District (TBD)
Street	Pavement Preservation Treatments - Various Streets	\$ 1,300,000	2016-2017	TIB/City/TBD
Street	Reconstruct Alley - N. 1 <sup>st</sup> St. - to N. 2nd St. between Main Street and E. Commercial Street	\$ 220,000	2017	City
Flood Mitigation	Touchet River/Patit Creek Flood Mitigation Study	\$ 275,000	2018	City /DOE/FEMA
Park	Park Sprinkler System Improvements	\$ 25,000	2015	City
Cemetery	Cemetery Sprinkler System Improvements	\$ 75,000	2020	City
Cemetery	Maintenance Buildings Improvements	\$ 17,000	2017	City/Private
Sewer	Wastewater Treatment Plant Reconstruction Planning	\$ 250,000	2016-2017	City/DOE/USDA/PWTF/Dept. of Commerce
Street	Syndicate Hill Infrastructure Improvements Planning	\$ 70,000	2016	LID/City/TBD
Street/Park	Commercial St. Corridor Improvements	\$ 1,500,000	2016	City/Private/RCO
Street	W. Main Street Safety Enhancement Project	\$ 800,000	2016	City/WSDOT
Sewer	Sewer Collection System Replacement	\$ 1,000,000	Various	City/PWTF/USDA
Water	N. Front Street Drain Line	\$ 132,000	2018	City/PWB
Water	Patit Avenue Water Line Replacement	\$ 340,000	2015-2016	City/DOH/PWTF
Water	N. 1st Street Water Line Replacement	\$ 320,000	2018	City/DOH/PWTF
Water	High School Water Main Replacement	\$ 95,000	2015-2016	City/DOH/PWTF
Current Expense	Touchet River Levee Improvements	\$ 25,000	2015	City
Street	Alley Improvements	\$ 350,000	Various	City/TBD
Street	Miscellaneous Sidewalk Improvements	\$ 250,000	Various	City/TBD/Private

01/07/2015

**20 - YEAR CAPITAL IMPROVEMENTS**

**2021-2040**

Dept.	Project/Facility Description			Cost	Funding Sources
Street	Reconstruct Commercial Street			\$ 1,200,000	City/Bonds
Park	Pietrzycki Park Equipment Upgrades			\$ 150,000	City/RCO
City Hall	City Hall Improvements/Renovations			\$ 1,500,000	City/CDBG/PWTF/USDA
Street	Patit Creek Footbridge			\$ 250,000	City
Street	Touchet River Footbridge			\$ 300,000	DOT/City /Other
Sewer	Reconstruct Wastewater Treatment Facility			\$ 3,500,000	City/DOE/USDA
Water/ Sewer/Streets	Syndicate Hill Infrastructure Improvements Construction			\$ 5,000,000	LID/City
Water/Sewer/Streets/Park/Cemetery/Animal Control/Levees	Rolling Stock and Equipment Apparatus			\$ 600,000	City
Sewer	Waterwater Treatment Plant Construction			\$ 6,000,000	City/PWTF/USDA
Water/Sewer/Streets/Park/Cemetery/Animal Control/Levees	City Maintenance Facility Upgrades			\$ 300,000	City/PWTF
Sewer	Wastewater Treatment Plan Upgrades			\$ 250,000	City
Water	New Construction/Improvements to Water Wells			\$ 450,000	City/PWTF
Parks	Touchet River Trail			\$ 1,700,000	City/State/County/Port
<b>STREETS:</b>					
Full Construction:					City/LID/TIB/TBD/PWTF
Type	Street Name	Beginning	Ending	\$ 57,024	
Local Access	Brooklyn Ave	Front St	N 1st St	\$ 106,445	
Local Access	Cherry St	End of Road	Commer ical St	\$ 25,344	
Local Access	Front St	End of Road	Whitman Ave	\$ 30,413	
Local Access	Front St	Whitman Ave	Brooklyn Ave	\$ 22,810	
Local Access	N 1st St	End of Road	Whitman Ave	\$ 25,344	
Local Access	N 2nd St	End of Road	Patit Ave	\$ 62,093	
Local Access	N 3rd St	End of Road	Dayton Ave	\$ 22,810	
Local Access	N 4th St	Dayton Ave	End of Road	\$ 45,619	
Local Access	N 4th St	End of Road	Washington Ave	\$ 30,413	

## 20 - YEAR CAPITAL IMPROVEMENTS

2021-2040

Dept.	Project/Facility Description			Cost	Funding Sources
Local Access	N 6th St	End of Road	Dayton Ave	\$ 88,704	
Local Access	Pearson St	S 3rd	S 4th St	\$ 50,688	
Local Access	Race St	S 5th St	End of Road	\$ 38,016	
Local Access	Richmond Ave	N 6th St	End of Road	\$ 159,667	
Local Access	S 5th St	Day St	End of Road	\$ 177,408	
Local Access	S 8th St	Clay St	Spring St	\$ 98,842	
Local Access	S 8th St	End of Road	Clay St	\$ 69,696	
Local Access	Tremont St	Spring St	S 7th St	\$ 22,810	
Local Access	Washington Ave	End of Road West	N 1st St	\$ 126,720	
Local Access	Whitman Ave	Willow St	Front St	\$ 193,882	
TIB Arterial	S 1st St	Main St (Hwy 12)	Clay St	\$ 25,344	
Local Access	Lee St	S 6th St	Cemetery Hill Rd	\$ 114,048	
Local Access	Willow St	Weinhard Rd	Dayton Ave	\$ 221,760	
TIB Arterial	N 3rd St	Commerical St	Main St (Hwy 12)	\$ 195,149	
TIB Arterial	N 2nd St	Commerical St	Main St (Hwy 12)	\$ 86,170	
Local Access	S 5th St	End of Road	Hannan St	\$ 45,619	
Local Access	S 7th St	Main St (Hwy 12)	Clay St	\$ 202,752	
TIB Arterial	Washington Ave	N 5th St	N 6th St	\$ 76,032	
Local Access	N 5th St	Washington Ave	Patit Ave	\$ 144,461	
Local Access	Tremont St	S 4th St	S 5th St	\$ 152,064	
Local Access	Clay St	S 7th St	S 8th St	\$ 139,392	
Local Access	Commercial St	Cherry St	Willow St	\$ 139,392	
Local Access	Commercial St	Pine St	Cherry St	\$ 91,238	
Local Access	Patit Ave	N 5th St	N 6th St	\$ 177,408	
Local Access	Spring St	S 7th St	S 8th St	\$ 121,651	
Local Access	Tremont St	S 3rd St	S 4th St	\$ 68,429	
Local Access	Washington Ave	Cottonwood St	Front St	\$ 202,752	
Local Access	Washington Ave	N 2nd St	N 3rd St	\$ 16,896	
<b>Reclamation:</b>					City/LID/TIB/TBD/PWTF
TIB Arterial	E Clay St	S 1st St	S 2nd St	\$ 110,880	
TIB Arterial	S 1st St	Clay St	Spring St	\$ 89,760	
Local Access	Commercia lSt	Willow St	Cottonwood St	\$ 52,800	
Local Access	Cottonwood St	Patit Ave	Washington Ave	\$ 21,120	

**20 - YEAR CAPITAL IMPROVEMENTS****2021-2040**

<b>Dept.</b>	<b>Project/Facility Description</b>			<b>Cost</b>	<b>Funding Sources</b>
Local Access	Front St	End of Road	Dayton Ave	\$ 35,200	
Local Access	J St	S 3rd St	S 4th St	\$ 49,280	
Local Access	Patit Ave	N 6th St	To End of Road	\$ 68,640	
TIB Arteria I	Front St	Dayton Ave	Richmond Ave	\$ 66,880	
TIB Arterial	Front St	Patit Ave	Washington Ave	\$ 66,880	
TIB Arterial	Front St	Richmond Ave	Patit Ave	\$ 66,880	
Local Access	N 3rd St	Washington Ave	Commerical St	\$ 88,000	
Local Access	Cottonwood St	Dayton Ave	Richmond Ave	\$ 31,680	
Local Access	Cottonwood St	Richmond Ave	Patit Ave	\$ 35,200	
Local Access	N 2nd St	Dayton Ave	Richmond Ave	\$ 21,120	
Local Access	Spring St	S 3rd St	S 4th St	\$ 46,933	
Local Access	Vine St	S 5th St	S 6th St	\$ 37,547	
TIB Arterial	Washington Ave	N 6th St	N Guernsey Ave	\$ 183,040	
Local Access	Oak St	S 1st St	S 2nd St	\$ 70,400	
Local Access	S 5th St	Main St (Hwy 12)	Clay St	\$ 61,600	
Local Access	S 7th St	Spring St	Tremont St	\$ 24,640	
Local Access	Spring St	S 2nd St	S 3rd St	\$ 46,933	
Local Access	Willow St	Richmond Ave	Patit Ave	\$ 35,200	
Local Access	N 2nd St	Patit Ave	Washington Ave	\$ 77,440	
Local Access	N 2nd St	Washington Ave	Commerical St	\$ 77,440	
Local Access	Park St	S 6th St	S 7th St	\$ 20,533	
TIB Arterial	S 1st St	Park St	Oak St	\$ 104,720	
TIB Arterial	S 1st St	Spring St	Tremont St	\$ 89,760	
TIB Arterial	S 1st St	Tremont St	Park St	\$ 89,760	
Local Access	Oak St	S 3rd St	S 4th St	\$ 35,200	
Local Access	S 5th St	J St	Lee St	\$ 31,680	
Local Access	S 5th St	Mustard St	Vine St	\$ 36,960	
Local Access	S 5th St	Vine St	J St	\$ 36,960	
Local Access	Vine St	S 4th St	S 5th St	\$ 37,547	
Local Access	Weinhard Rd	West City Limits	Willow St	\$ 21,120	
Local Access	Willow St	Dayton Ave	Richmond Ave	\$ 42,240	
Local Access	Pine St	Main St (Hwy 12)	Clay St	\$ 93,867	
Local Access	Washington Ave	N 4th St	N 5th St	\$ 93,867	
Local Access	Clay St	S 2nd St	S 3rd St	\$ 63,360	
Local Access	Hannan St	S 4th St	S 5th St	\$ 31,680	

**20 - YEAR CAPITAL IMPROVEMENTS****2021-2040**

<b>Dept.</b>	<b>Project/Facility Description</b>			<b>Cost</b>	<b>Funding Sources</b>
Local Access	J St	S 5th St	S 6th St	\$ 51,040	
Local Access	N 6th St	Dayton Ave	Richmond Ave	\$ 24,640	
Local Access	Pearson St	s 4th	S 5th St	\$ 21,120	
Local Access	N 3rd St	Patit Ave	Washington Ave	\$ 88,000	
TIB Arterial	S 3rd St	Creamery St	School Bus St	\$ 86,827	
TIB Arterial	Park St	S 2nd St	S 3rd St	\$ 70,400	
Local Access	Patit Ave	Cottonwood St	Front St	\$ 129,067	
Local Access	S 7th St	Clay St	Spring St	\$ 21,120	
Local Access	N 3rd St	Dayton Ave	Patit Ave	\$ 99,147	
Local Access	Cherry St	Commerical St	Main St (Hwy 12)	\$ 49,280	
Local Access	J St	S 4th St	S 5th St	\$ 51,040	
Local Access	S 6th St	Tremont St	Park St	\$ 52,800	
TIB Arterial	S 3rd St	Oak St	Creamery St	\$ 108,827	
Local Access	Clay St	S 5th St	S 6th St	\$ 51,333	
Local Access	Park St	S 1st St	S 2nd St	\$ 46,933	
Local Access	Patit Ave	Willow St	Cottonwood St	\$ 116,160	
<b>OVERLAYS:</b>					City/LID/TIB/TBD/PWTF
Local Access	Eckler St	S 5th St	East City Limits	\$ 7,040	
Local Access	Lee St	S 6th St	S 5th St	\$ 11,264	
Local Access	N 4th St	Washington Ave	Commerical St	\$ 16,896	
Local Access	S 7th St	Tremont St	Park St	\$ 5,867	
Local Access	N 5th St	Dayton Ave	Richmond Ave	\$ 8,448	
Local Access	S 5th St	Clay St	Tremont St	\$ 16,896	
Local Access	Tremont St	S 2nd St	S 3rd St	\$ 36,608	
Local Access	Washington Ave	N 3rd St	N 4th St	\$ 37,547	
TIB Arterial	Pine St	Commerical St	Main St (Hwy 12)	\$ 24,640	
Local Access	Eckler St	S 4th St	S 5th St	\$ 14,080	
Local Access	S 5th St	Eckler St	Hannan St	\$ 11,968	
Local Access	S 6th St	Park St	South City Limits	\$ 11,264	
Local Access	Spring St	S 1st St	S 2nd St	\$ 14,080	
Local Access	Tremont St	S 1st St	S 2nd St	\$ 27,456	
TIB Arterial	Cameron St	Pine St	Cherry St	\$ 49,045	
TIB Arterial	Cameron St	West City Limits	Pine St	\$ 89,173	
TIB Arterial	Cameron St	Willow St	Cottonwood St	\$ 57,963	
TIB Arterial	Cameron St	Cherry St	Willow St	\$ 49,045	

**20 - YEAR CAPITAL IMPROVEMENTS****2021-2040**

<b>Dept.</b>	<b>Project/Facility Description</b>			<b>Cost</b>	<b>Funding Sources</b>
TIB Arterial	N 6th St	Patit Ave	Washington Ave	\$ 8,448	
TIB Arterial	S Cottonwood St	Cameron St	End of Road	\$ 73,920	
TIB Arterial	S Cottonwood St	Clay St	Spring St	\$ 24,640	
TIB Arterial	S Cottonwood St	Main St (Hwy 12)	Clay St	\$ 24,640	
TIB Arterial	S Cottonwood St	Spring St	Cameron St	\$ 61,600	
Local Access	N 4th St	Commerical St	Main St (Hwy 12)	\$ 19,712	
Local Access	Richmond Ave	N 5th St	N 6th St	\$ 11,264	
LocalAccess	Richmond Ave	End of Road West	N 5th St	\$ 7,040	
TIB Arterial	Front St	Commerical St	Main St (Hwy 12)	\$ 31,211	
Local Access	Mustard St	S 5th St	S 6th St	\$ 28,160	
TIB Arterial	S 3rd St	Park St	Oak St	\$ 37,312	
TIB Arterial	S 4th St	Day St	South City Limits	\$ 142,560	
TIB A rteria l	S 4th St	Guernsey St	Day St	\$ 42,240	
TIB Arterial	S 4th St	J St	Lee St	\$ 31,680	
TIB Arterial	S 4th St	Jackson St	McCall St	\$ 52,800	
TIB Arterial		Lee St	Pearson St	\$ 26,400	
TIB Arterial	S 4th St	Main St (Hwy 12)	Clay St	\$ 40,245	
TIB Arterial	S 4th St	McCall St	Guernsey St	\$ 47,520	
TIB Arterial	S 4th St	Pearson St	Race St	\$ 58,080	
TIB Arterial	S 2nd St	Oak St	School Bus St	\$ 99,733	
Local Access	Cemetery Hill Rd	Mustard St	Cemetery Hill Rd	\$ 9,387	
Local Access	Clay St	Cherry St	Willow St	\$ 46,464	
Local Access	Clay St	Pine St	Cherry St	\$ 29,568	
Local Access	Clay St	Willow St	Cottonwood St	\$ 46,464	
Local Access	Dayton Ave	Cottonwood St	Front St	\$ 51,627	
Local Access	Lee St	S 5th St	S 4th St	\$ 11,264	
Local Access	Richmond Ave	N 1st St	N 2nd St	\$ 20,651	
Local Access	Spring St	S 6th St	S 7th St	\$ 13,141	
Local Access	Willow St	Clay St	Spring St	\$ 24,640	
Local Access	Willow St	Main St (Hwy 12)	Clay St	\$ 24,640	
TIB Arterial	S 4th St	Eckler St	Mustard St	\$ 86,240	
TIB Arterial	S 4th St	Hannan St	Eckler St	\$ 28,747	
TIB Arterial	S 4th St	Mustard St	Vine St	\$ 36,960	
TIB Arterial	S 4th St	Park St	Oak St	\$ 34,496	
TIB Arterial	S 4th St	Spring St	Tremont St	\$ 34,496	

**20 - YEAR CAPITAL IMPROVEMENTS****2021-2040**

<b>Dept.</b>	<b>Project/Facility Description</b>			<b>Cost</b>	<b>Funding Sources</b>
TIB Arterial	S 4th St	Vine St	J St	\$ 36,960	
Local Access	Pine St	Clay St	Cameron St	\$ 14,080	
Local Access	Richmond Ave	Cottonwood St	Front St	\$ 25,813	
Local Access	Richmond Ave	Front St	N 1st St	\$ 23,232	
Local Access	S 6th St	Clay St	Spring St	\$ 21,120	
Local Access	S 6th St	Main St (Hwy 12)	Clay St	\$ 21,120	
Local Access	S 6th St	Spring St	Tremont St	\$ 21,120	
Local Access	Spring St	Willow St	Cottonwood St	\$ 38,016	
Local Access	Tremont St	S 6th St	S 7th St	\$ 8,213	
Local Access	Vine St	S 3rd St	S 4th St	\$ 18,773	
Water	Tremont Street Water Line Replacement			\$ 85,000	City/DOH/PWTF/USDA
Water	Hannan Street Water Line Replacement			\$ 53,000	City/DOH/PWTF/USDA
Water	E. Clay Street Water Line Replacement between S. 3rd St. to S. 4th St.			\$ 90,000	City/DOH/PWTF/USDA
Water	Willow St to W. Dayton Avenue Water Line Replacement			\$ 122,000	City/DOH/PWTF/USDA
Water	N. Touchet Road Pressure System Improvements			\$ 727,000	City/DOH/PWTF/USDA
Water	Washington Avenue Water Line Replacement			\$ 250,000	City/DOH/PWTF/USDA
Water	S. 6th St Water Line Replacement			\$ 150,000	City/DOH/PWTF/USDA
Water	E. Main St. Water Line Improvements			\$ 334,000	City/DOH/PWTF/USDA
Water	Race St. Water Line Improvement			\$ 31,000	City/DOH/PWTF/USDA
Water	S. Cottonwood St. Water Line Improvements			\$ 85,000	City/DOH/PWTF/USDA
Water	Harlem Rd to Wagon Rd. Water Line Improvements			\$ 212,000	City/DOH/PWTF/USDA
Water	Stockton Rd. Water Line Improvements			\$ 127,000	City/DOH/PWTF/USDA
Water	Stedman Rd to Strom Rd.			\$ 148,000	City/DOH/PWTF/USDA

**20 - YEAR CAPITAL IMPROVEMENTS****2021-2040**

<b>Dept.</b>	<b>Project/Facility Description</b>			<b>Cost</b>	<b>Funding Sources</b>
Water	Cemetery Water Line Improvements			\$ 32,000	City/DOH/PWTF/USDA
Water	Water Wells Booster Pumps Improvements			\$ 80,000	City/DOH/PWTF/USDA
Water	North Hill Pressure Zone Improvements			\$ 350,000	City/DOH/PWTF/USDA
Water	Syndicate Hill Infrastructure Improvements (Water, Sewer, Streets, etc.)			\$ 745,000	City/DOH/PWTF/USDA
Current Expense	Touchet River Levee Improvements			\$ 275,000	City/Flood Control District
Street	Alley Improvements			\$ 350,000	City/TBD
Street	Miscellaneous Sidewalk Improvements			\$ 250,000	City/TBD/Private