

**DAYTON CITY COUNCIL MINUTES**

**Special Meeting**

**Monday, October 17, 2016**

**111S. 1<sup>st</sup> Street**

**Dayton, WA 99328**

**1. CALL TO ORDER:** Mayor Craig George calls the meeting to order at approximately 6:00 p.m.

**Roll Call:** Present – Delphine Bailey, Kathy Berg, Dain Nysoe, Byron Kaczmariski, Christine Broughton, Zac Weatherford, Michael Paris

**Staff:** Planning Director Karen Scharer, Code Compliance Officer Clint Atteberry, City Clerk-Treasurer Trina Cole

**2. NEW BUSINESS**

Mayor George and staff present the City of Dayton 2017 Budget. Discussion ensues on various 2017 budget topics including, but not limited to: A property tax increase of 1%; water and sewer utility rate increases that will total \$5.65 for an inside city limits residential unit with a 3/4 inch meter. The programs that will be supported by the utility rate increases include bargaining unit negotiation outcomes, the S. 1<sup>st</sup> Street Water and Sewer Main Line Project associated with the S. 1<sup>st</sup> Street Reconstruction Project, the E. Patit Avenue Water Mainline Replacement Project, and, the addition of one administrative assistant position; continuing support of an aggressive code compliance program; potential decrease in sales and use revenues and its effects; and, detailed discussion of each Department's proposed programs and goals as proposed in the 2017 preliminary budget. There is no action.

**3. ADJOURN**

With no further business to come before the Council, the regular meeting is adjourned.

City of Dayton



By: Craig George, Mayor

ATTEST:

Approved:



Trina Cole, City Clerk-Treasurer

November 14, 2016

Date